

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **GUARDIAN AD LITEM – DISTRICT 26**

Budget Code: **22001** Center Title: **CASA/GAL Proj. Coordinator/Mecklenburg** Center Number: **2776**

***** Position Information *****

| <u>Proposed Classification</u> | <u>Salary Grade</u> | <u>Salary Range</u> | <u>Effective Date</u> | <u>Number of Positions</u> |
|---------------------------------------|----------------------------|----------------------------|------------------------------|-----------------------------------|
| GAL Project Coordinator – District 26 | FR | \$28,234 – \$45,312 | 07/01/2006 | 1.00 |
| TOTAL NUMBER OF POSITIONS: | | | | 1.00 |

| | <u>Center Authorized Budget</u> | <u>Current Request</u> |
|---------------|--|-------------------------------|
| Total Budget | \$40,000 | \$34,761 |
| Receipts | \$40,000 | \$34,761 |
| Appropriation | \$ 0 | \$ 0 |

Funding Source(s): **100% - FEDERAL - COURT APPOINTED SPECIAL ADVOCATE (CASA)**

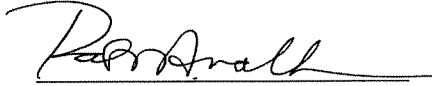
Justification for Position (including description of duties and responsibilities):

This time-limited, full-time position for Mecklenburg County will supervise forty (40) GAL volunteers and handle currently unassigned cases.

Statutory Reference for Request: G.S. 143-34.1

Kesha Howell
Presentation to be made by

Budget Manager
Title


Agency Head Signature


State Budget Officer Signature

SKS
8/15/06